



CITY COUNCIL WORK SESSION

448 E. 1st Street, Room 190 Salida, Colorado 81201

February 21, 2023 - 5:00 PM

AGENDA

Please register for the City Council Work Session

<https://attendee.gotowebinar.com/register/8054749917914710285>

After registering, you will receive a confirmation email containing information about joining the webinar.

DISCUSSION ITEMS

- [1.](#) Golf Course Update
- [2.](#) 2022 Police Department Review
- [3.](#) F Street Summer Closure Discussion

Greater Salida Recreation Corp. (GSRC)
 404 Grant St.
 Salida, CO 81201

City Administrator/City Council
 City of Salida Colorado

A total of 14,531 rounds were played at the Salida Golf Course in 2022. Of those rounds, 63% of them were played by members totaling 9,155 rounds. The remaining 5,376 or 37% of the rounds were played by visitors to the course. That equates to approximately 66 rounds of golf per day while we were open. There were also another 1289 rounds played in tournaments that are not factored into the above numbers.

Below is a comparison of 2020 and 2021 memberships.

	2021	2022
Family –	17	21
Couples-	102	84
Singles-	176	174
Juniors-	13	14
Mutual-	4	8

During the year, we held several community wide tournaments/events. An example, some of the community events/tournaments we hosted last year were the Chamber of Commerce, Ladies Memorial Day, 4th of July, Senior Two Person, Ladies Club Championship, Boys and Girls High School and Farther Day tournaments. We also held our traditional Women's, Men's, and Couple's League nights and a junior golf camp.

The larger tournaments that we host are a tradition. Most of these tournaments have been going on for 35 plus years and bring a lot of people to the community. The larger tournaments generally have as many as 120 players in them. On average, 60% of those players are from out of town. The larger tournaments are the Spring Two Person, Shavano Best Ball, Ladies Invitational, Aspen Leaf, and Chaffee County Open. These tournaments are range between three and four days. These events contribute a considerable amount of revenue to the local lodging and restaurant business.

Last year, 55% of our revenue was paid for by members and 45% was paid for by nonmembers. We have been getting a lot of positive feedback about our course conditions. Our Superintendent, Mike Springs, and his crew have been doing an excellent job. Salida is getting a reputation for having some of the best greens in the State. Due to the word spreading, we are seeing a lot of people travel to play here.

The Salida Golf Course is a vital part of outdoor recreation here in Salida. Many people take advantage of the opportunity to enjoy our great weather and wonderful course conditions. We welcome each of you to come out and see us while enjoying a game of golf. The 2023 Salida Golf Season will be the last year for our Golf Pro, Dow Stewart so stop by and say hi.

Thanks,
Russell Johnson
GSRC Board President

MEMORANDUM

TO: Honorable Mayor Shore and Council Members
CC/: City Administrator Drew Nelson

FROM: Chief Russell Johnson

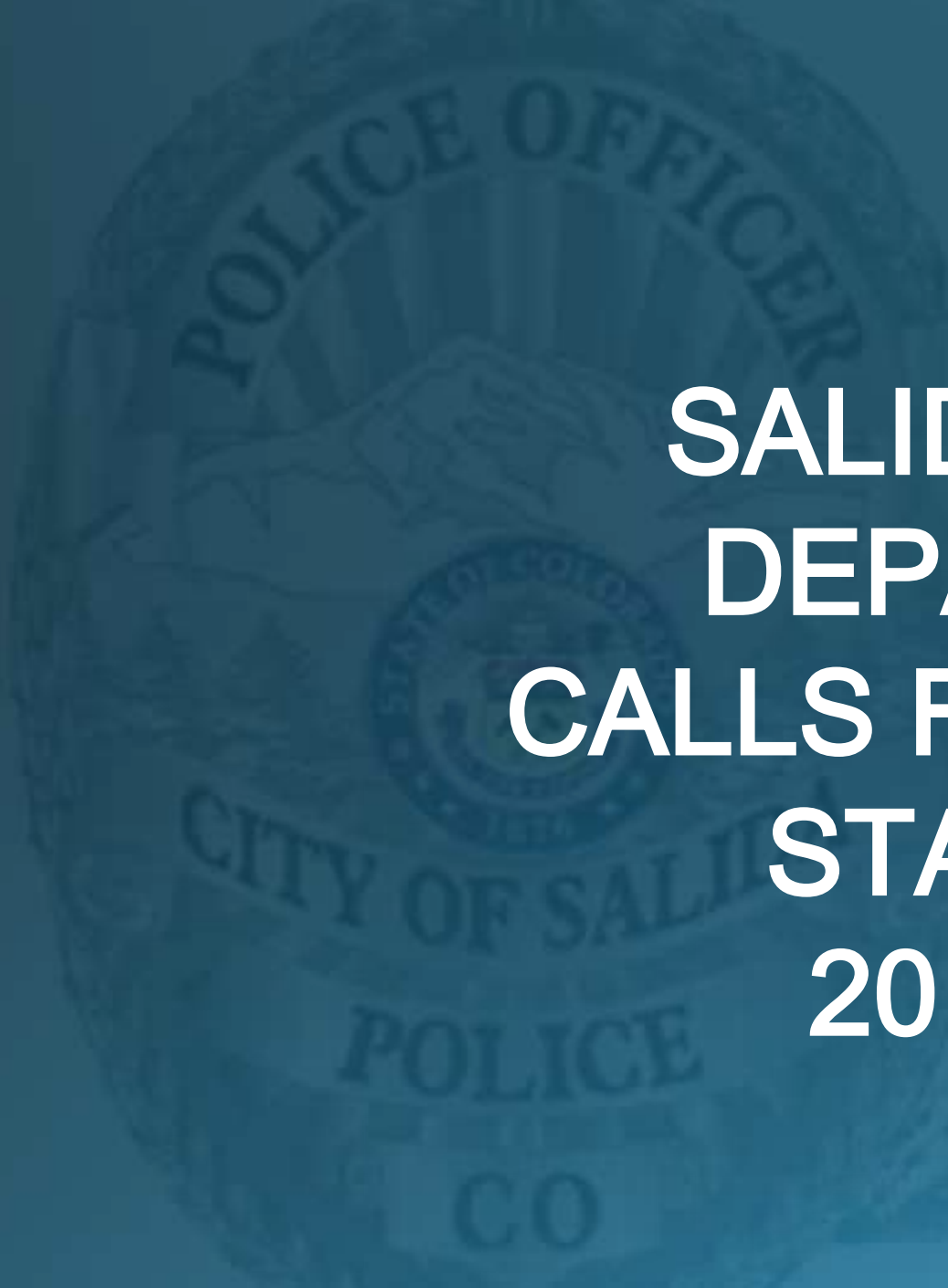
DATE: 02/21/2023

SUBJECT: Salida Police Department Annual Statistical Update

The Salida Police Department has prepared a statistical update. The point of this is to make you and the citizens more aware of crime information and the work of the Salida Police Department. In the slide show presentation you will see calls for service, reports taken, arrests, parking enforcement numbers and various other information points from 2019 – 2022. I go back a few years so you can see the trends. I will explain the numbers and go over the details during the work session. Once that is completed, I will answer any questions you may have.

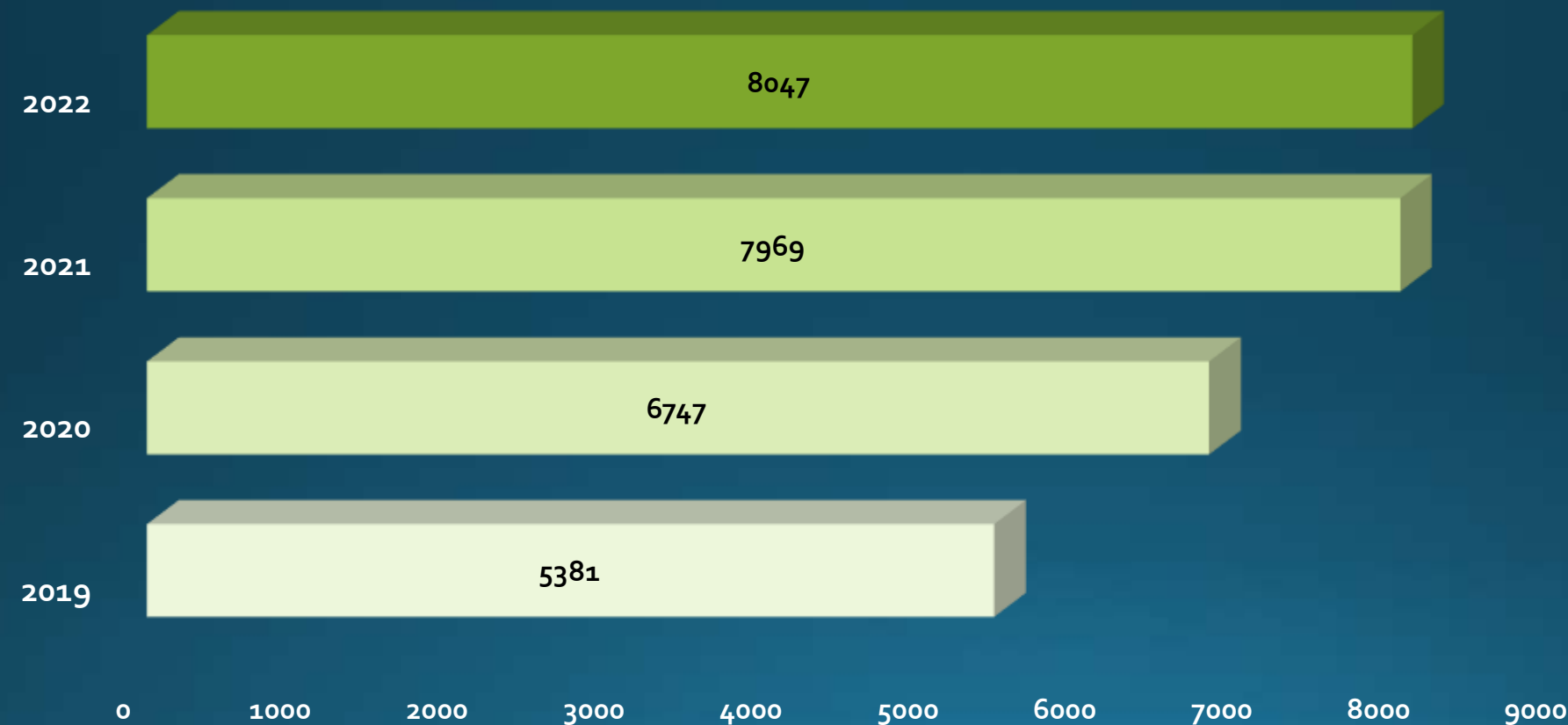
At this time, I am only informing Council of the information and no action is needed. If you have any further questions after the meeting, feel free to send me an email or give me a call. As always, if you have any questions you can stop by the Police Department at any time.

Thank You,
Chief Russell Johnson

A large, faint, circular watermark of a police badge is visible in the background. The text "POLICE OFFICER" is at the top, "CITY OF SALIDA" is in the middle, and "POLICE CO" is at the bottom. The badge also features a central emblem with a star and a banner.

SALIDA POLICE DEPARTMENT CALLS FOR SERVICE STATISTICS 2019 -2022

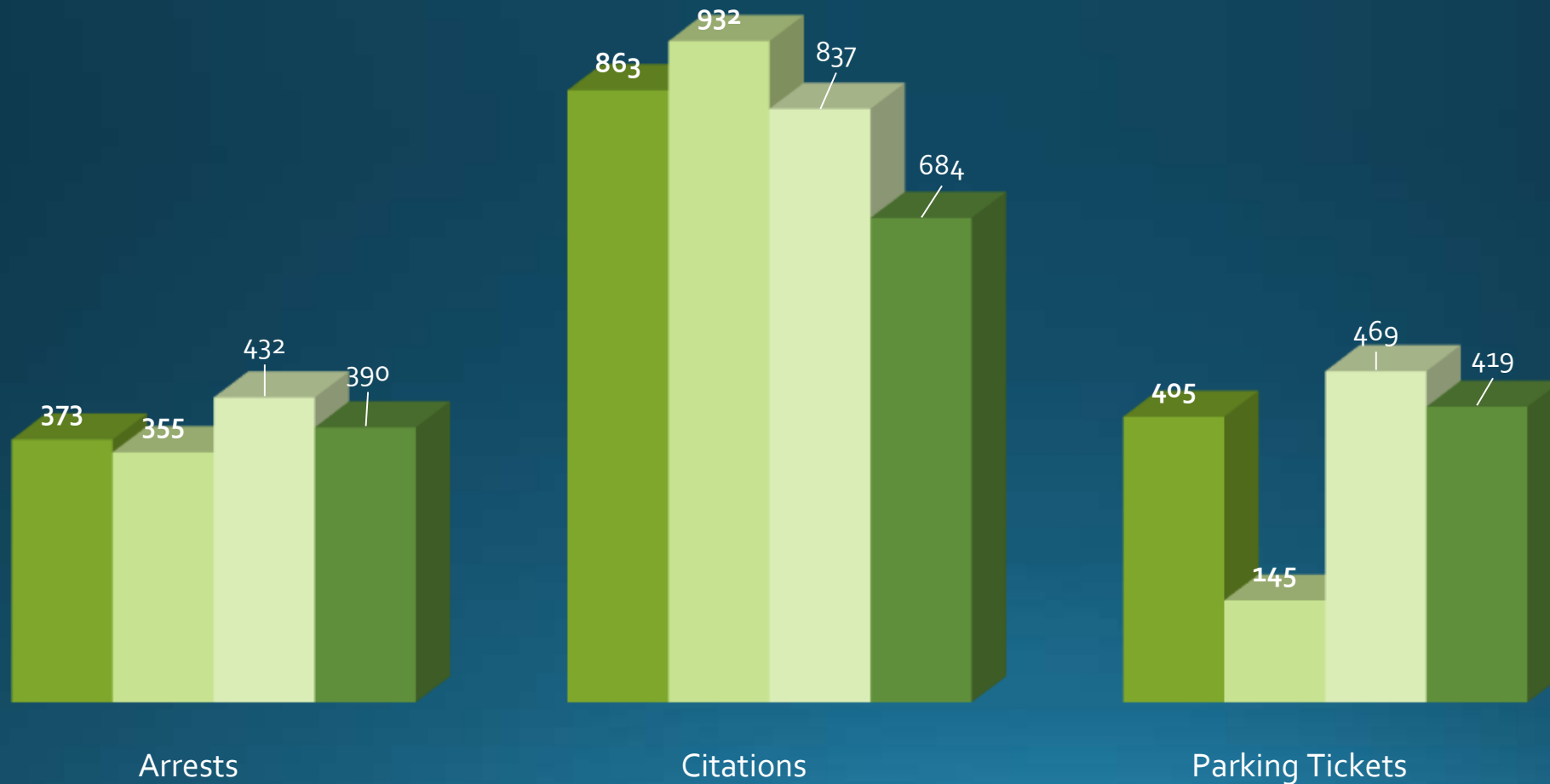
TOTAL CALLS FOR SERVICE



TOTAL ARRESTS, CITATIONS, AND PARKING TICKETS

Item 2.

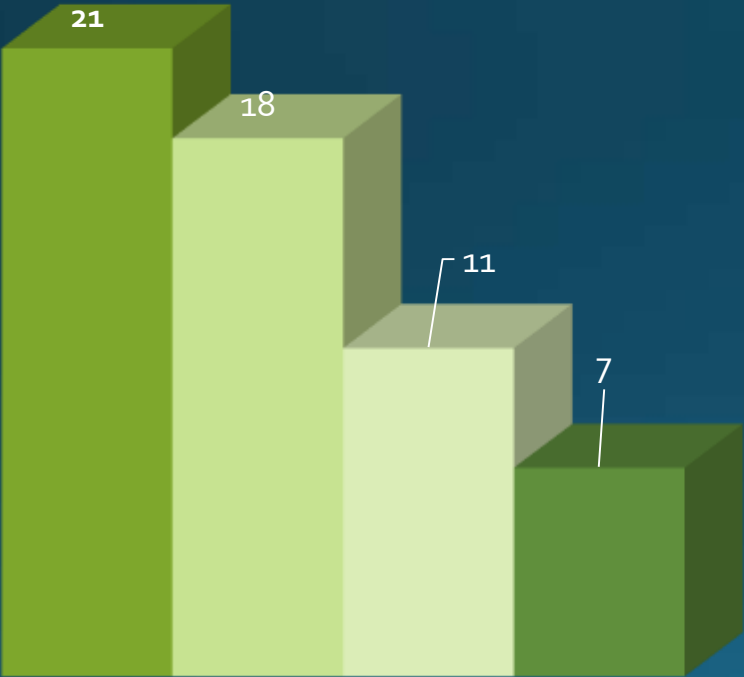
2019 2020 2021 2022



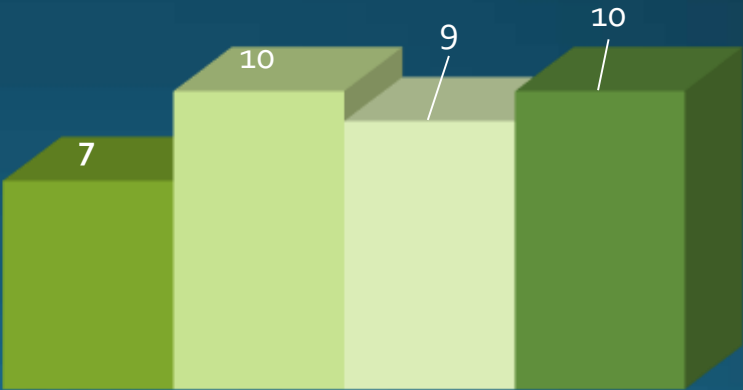
SWAT AND DTF CALLS

2019 – 2022

■ 2019 ■ 2020 ■ 2021 ■ 2022

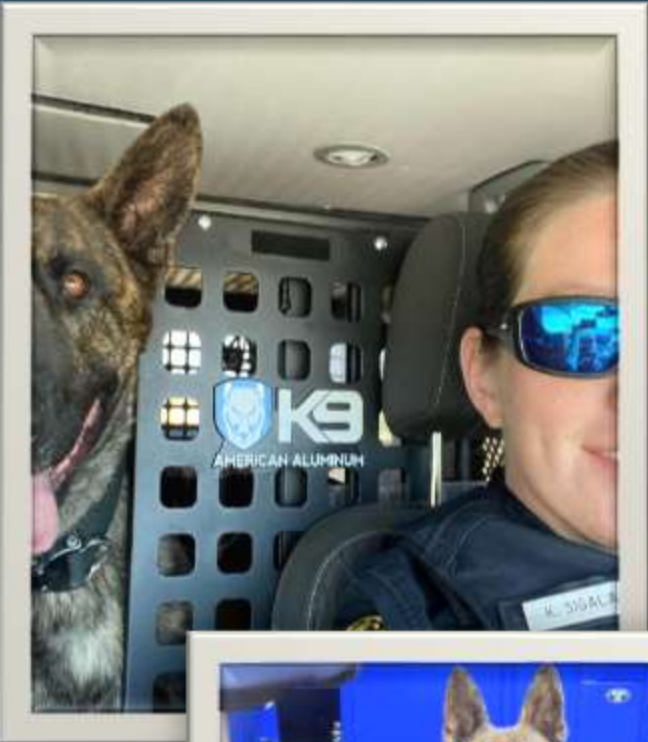


SWAT CALLOUTS



DTF ARRESTS

K9 Sarge and Handler Kat Sigala



K9 Sarge and Handler Kat Sigala Call Statistics 2022

81 – Number of drug deployments

37 – Number of arrests made on narcotics charges

- 6 arrests for distribution
- 2 illegally possessed firearms
- 4 violent felons

Seizures

275.78 grams of crystal methamphetamine - \$17,236 street value

773mL of liquid methamphetamine - \$45,745 street value

10.63 grams of heroin - \$1,594 street value

100 mL of liquid heroin - \$14,373

17.3 grams of fentanyl - \$3,460 street value

12 fentanyl pills

.87 grams of MDMA

2.17 grams of cocaine

4 doses of LSD

Over 100 illegally possessed prescription narcotics

Training Hours

- 298 hours total
 - 282 hours in narcotics detection
 - 2 hours in obedience
 - 14 hours in tracking

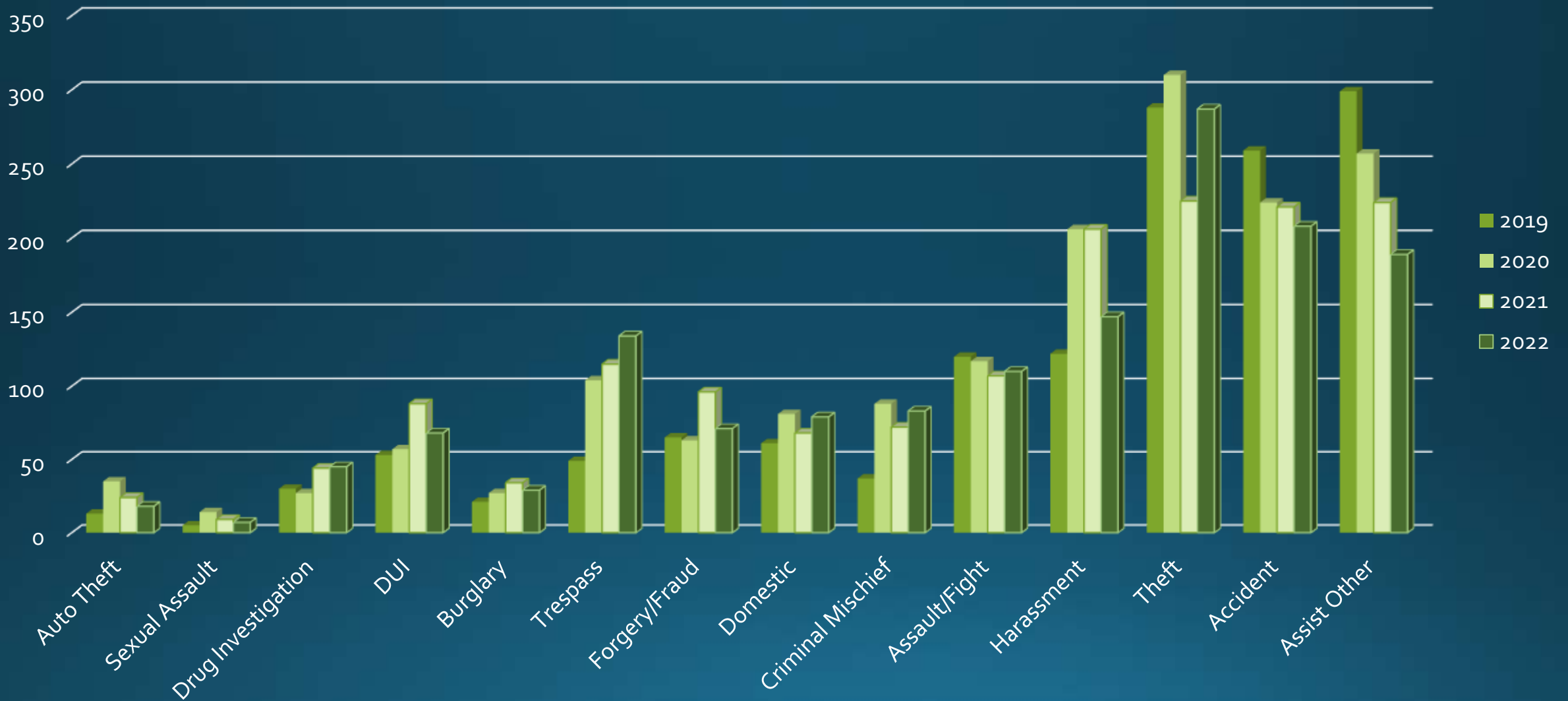
ALL CALL TYPE CATEGORIES

Item 2.

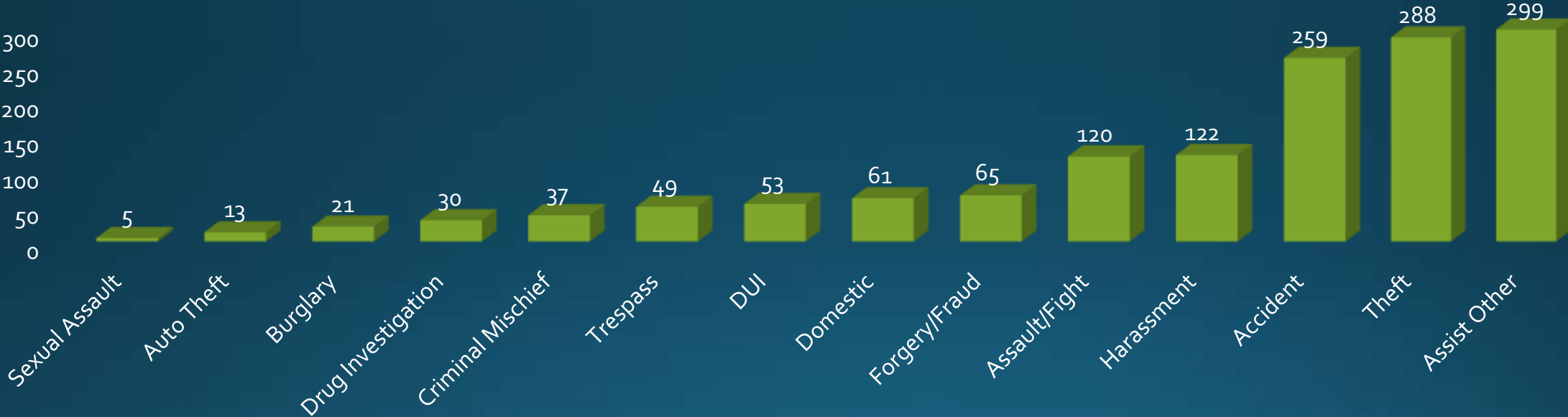
- Kidnapping
- River Incident
- Smoke Investigation
- Fire-Wildland
- Runaway
- Weapons - Other
- Transport
- Arrest
- Emergency Message
- Fire-Structure
- Liquor Violation
- Morals
- Sexual Assault
- Safe To Tell
- Child Abuse
- Death Investigation
- Alarm Fire
- Hazardous Material
- Lost Property
- Auto Theft
- Fire - Miscellaneous
- Missing Person
- Transient Aid
- CHINS
- Burglary
- Assault
- Livestock
- Citizen Assist
- Weapons - Gun
- Wildlife
- Hazard - General
- Intoxicated Subj
- Suicide Attempt
- Drug Investigation
- Violation
- Protection Order
- Criminal Mischief
- REDDI Report
- 911 non emergencies
- Suspicious Vehicle
- Voided Call
- Trespass
- Abandoned Vehicles
- Attempt Arrest
- Civil Dispute
- Code Violation
- Medical Assist
- Disturbance - Noise
- Domestic
- Civil Standby
- Motorist Assist
- Repossession
- Forgery/Fraud
- Parking
- Found Property
- Traffic Violation
- Disturbance - Fight
- Alarm
- 911 Miscellaneous
- Suspicious Incident
- Warrant Arrest
- Welfare Check
- Traffic Complaint
- Theft
- Harassment
- Suspicious Person
- Accident
- Information Item
- Assist Other
- Animal Complaint
- Vin Inspection

Call Breakdown - Comparison

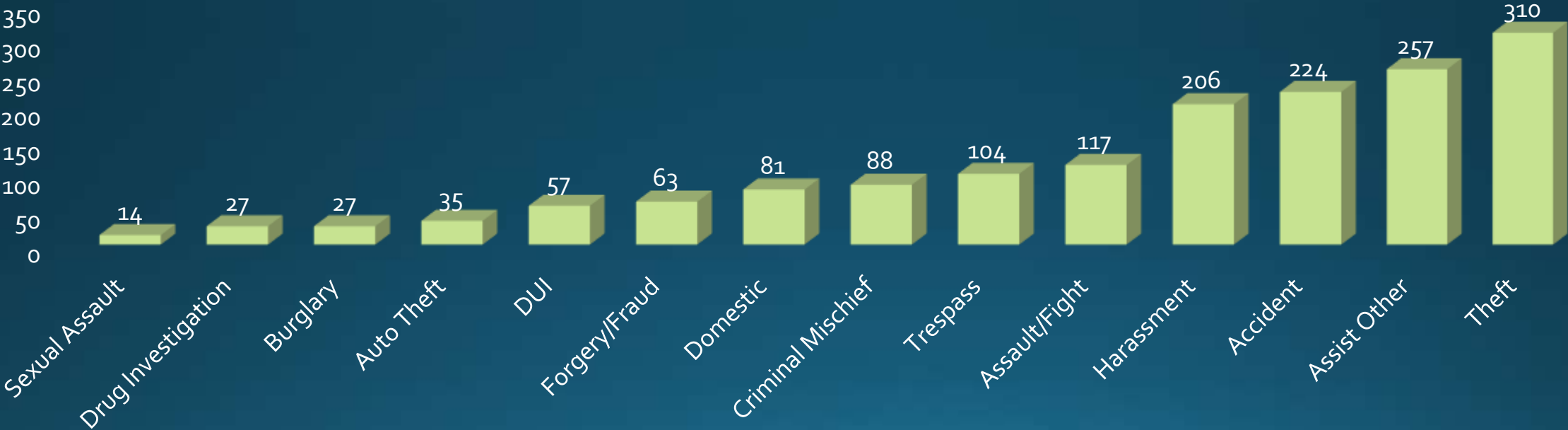
Item 2.



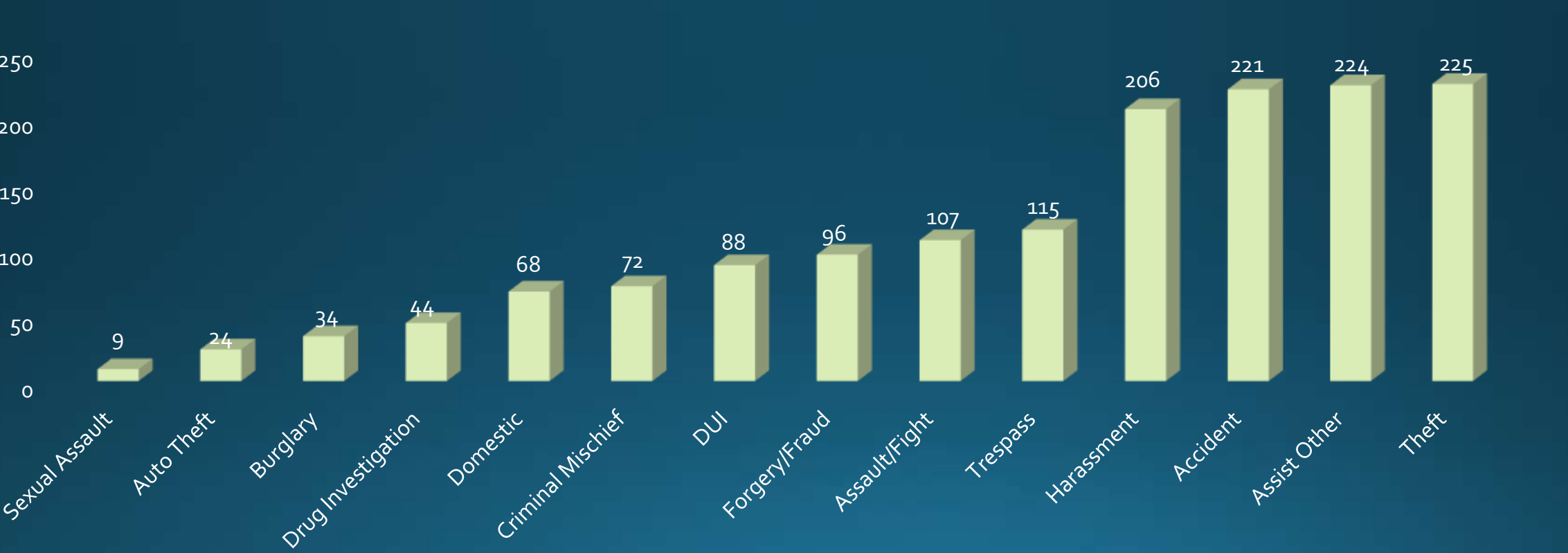
2019 CALL BREAKDOWN



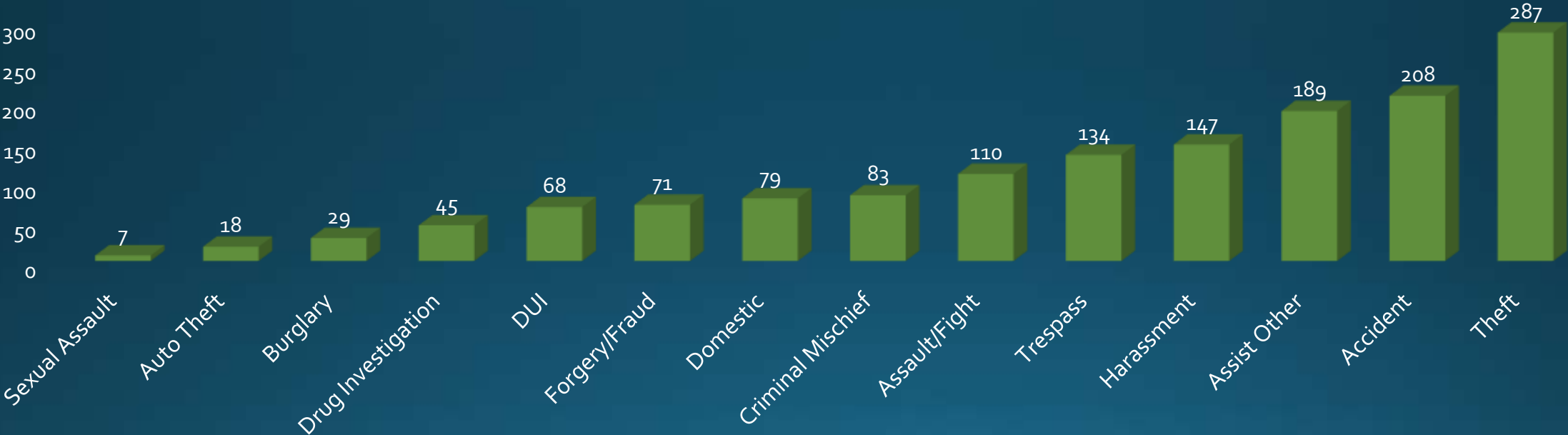
2020 CALL BREAKDOWN



2021 CALL BREAKDOWN



2022 CALL BREAKDOWN



TRAINING

- Total Agency Training Hours 2022

2526

- Average Training Hours per Officer

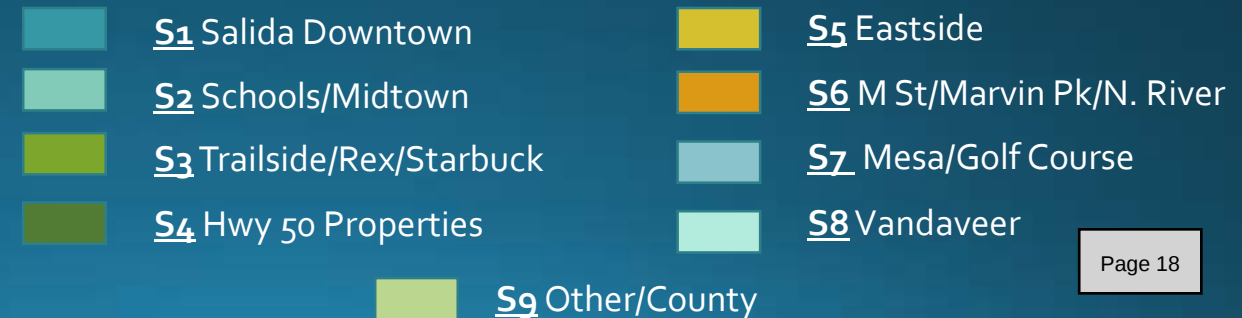
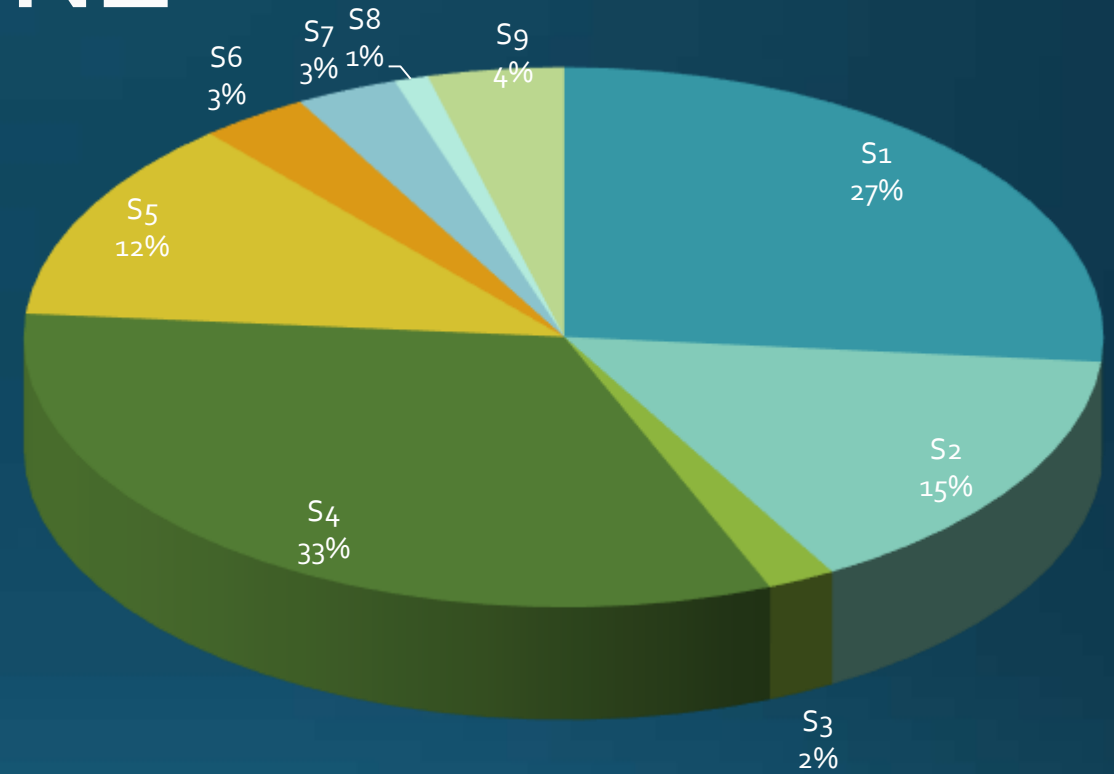
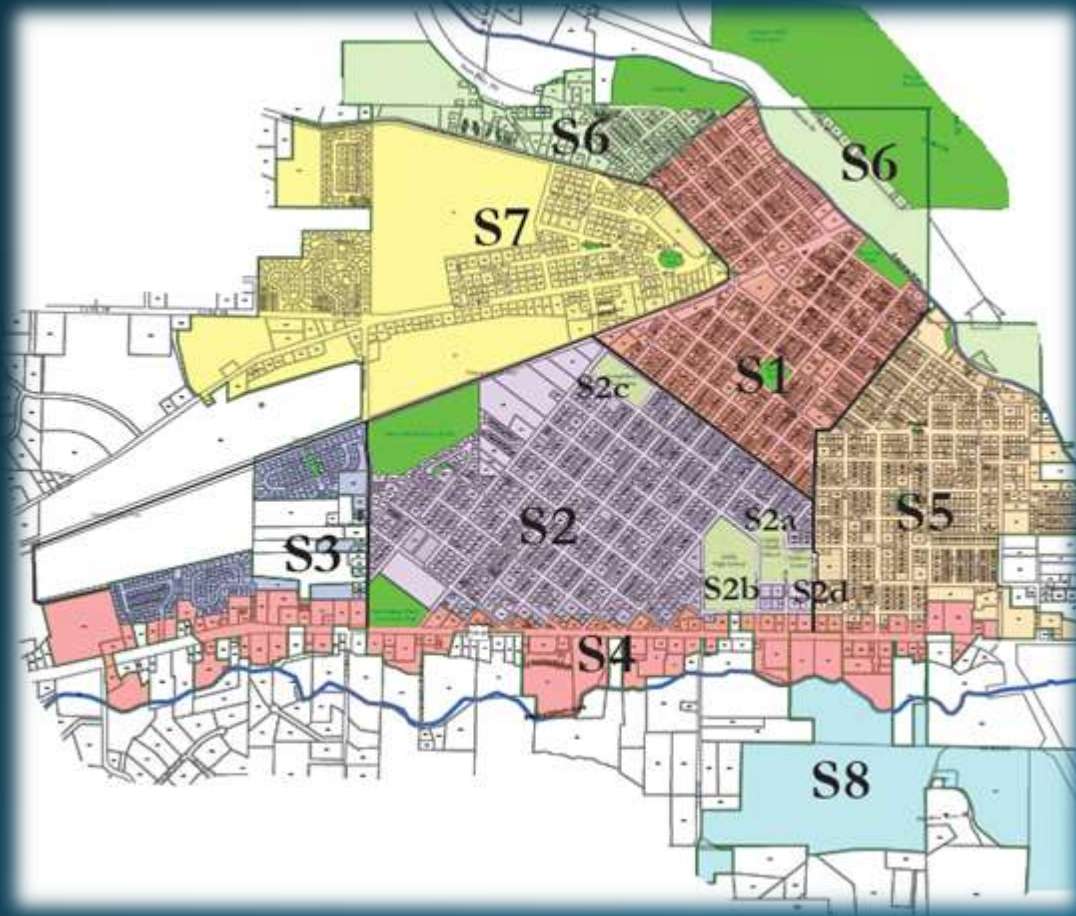
180

Ongoing and Annual Training:

- Arrest Control
- Anti-Bias
- Policy Review
- Range Training
- Legal updates
- Community Policing
- De-Escalation
- Emergency Vehicle Operation
- SWAT Team Training
- Less Lethal
- Taser
- Radar/Lidar Operation
- Racial Profiling

OVERALL INCIDENTS BY ZONE

Item 2.



COMMUNITY PROGRAMS AND EVENTS

YEAR ROUND:

- SCHOOL GAMES
- COMMUNITY THAT CARES
- SART (SEXUAL ASSAULT RESPONSE TEAM)
- ADULT PROTECTION TEAM
- DOMESTIC VIOLENCE COUNCIL
- CRIMESTOPPERS
- POSITIVE CITATIONS
- VARIOUS PARADES
- CHAFFEE COUNTY DRUG TASK FORCE
- HVE DUI PROGRAM
- CLICK IT OR TICKET
- CHAFFEE COUNTY TACTICAL TEAM
- POSITIVE TICKET PROGRAM

ANNUAL SPD EVENTS AND PROGRAMS:

- SHOP WITH A COP
- BIKE SAFETY
- DRUG TAKEBACK DAY
- EVERY 15 MINUTES

CITY/COUNTY EVENTS:

- FIBARK
- BEERFEST
- FIBERFEST
- MULTIPLE ART FESTIVALS
- 4TH OF JULY
- PARADE OF LIGHTS
- BLUEGRASS FESTIVAL
- THURSDAY NIGHT CONCERTS

SHOP WITH A COP 2022

Item 2.



Page 20



BICYCLE SAFETY



CITY COUNCIL WORKSESSION MEMO

DEPARTMENT	PRESENTED BY	DATE
Administration	Drew Nelson - City Administrator	February 21, 2023

ITEM

F Street Summer Closure Discussion

SUMMARY

Businesses and event planners are making plans for the summer and have been inquiring as to the status of F Street during the summer months.

BACKGROUND:

For the last three summers, the City of Salida has closed portions of F Street, from Sackett through half of the 200 block to vehicular traffic. This closure, initially in response to the COVID-19 pandemic, has allowed businesses to expand their services, free of charge, to the sidewalk and on to the street.

DISCUSSION:

As we move out of the public health emergency, the staff is asking for direction from the council in regards to the following:

1. Is the Council in favor of closing F Street?
2. If so, what is the timeframe?
3. What parts of F Street will be closed?
4. Is the Council interested in collecting permitting or rental fees for businesses using the City Property (sidewalk and street)?