



City Council Work Session

448 E 1st Street, Room 190 Salida, Colorado 81201
September 2, 2025 at 5:00 PM

Agenda

Please register, **BY 4:30 pm the day of the Work Session** for City Council Work Session

https://zoom.us/webinar/register/WN_AlrC-BsIRNiigokU1E5K4w

After registering, you will receive a confirmation email containing information about joining the webinar. To watch live meetings:

<http://www.youtube.com/@cityofsalidacolorado>

Discussion Items

1. 2026 Proposed Budget Discussion

Adjourn

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the City Clerk at 448 E. 1st Street, Ste. 112, Salida, CO 81201, Ph.719-530-2626 at least 48 hours in advance.



City Council Work Session Memo

Department	Presented By	Date
Finance	Aimee Tihonovich - Finance Director	September 2, 2025

Agenda Item

2026 Proposed Budget

Background

City staff will present an overview of the proposed Fiscal Year 2026 budget. This presentation will summarize key financial priorities, highlight any notable changes from previous years, and outline department-specific allocations of our limited funding. Department Heads will be present to review their individual budgets and respond to any questions or requests for clarification from Council members. The proposed budget reflects staff's efforts to align available resources with Council's strategic goals and community priorities.

Requested Direction from Council

Council is asked to review and discuss the proposed FY 2026 budget, consider staff recommendations, and provide feedback or direction regarding potential modifications. This input will guide staff in preparing the budget for public inspection, preparing for the public hearing and finalizing the budget for formal adoption at a future meeting.